

CERTIFICATE

2014

To the Clerk of Neosho County, State of Kansas

We, the undersigned, officers of

Ladore Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles Tax			3		
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>			<u>K.S.A.</u>		
General	79-1962	4	7,895	5,196	1.003
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				

Assisted by:

R Neely

Address:

Email:

Attest:

Oct 18 2013

County Clerk

Governing Body

Special Road Election held
First levy in

for Mills for years.

Ladore Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 2,130
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 2,130

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 75,139	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 63,963	
5b. Personal Property 2012	- 54,476	
5c. Increase in Personal Property (5a minus 5b)	+ 9,487	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	+ 7,515	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	92,141	
8. Total Estimated Valuation July 1, 2013	5,197,502	
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,105,361	
10. Factor for Increase (7 divided by 9)	0.01805	
11. Amount of Increase (10 times 3)		+ \$ 38
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 2,168
13. Debt Service Levy in this 2014		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		2,168

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Ladore Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	2,130	160	2	19
Debt Service		0	0	0
Library		0	0	0
Road		0	0	0
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	2,130	160	2	19

County Treasurer's Motor Vehicle Estimate	160	
County Treasurer's Recreational Vehicle Estimate	2	
County Treasurer's 16/20M Vehicle Estimate		19
Motor Vehicle Factor	0.07512	
Recreational Vehicle Factor	0.00094	
16/20M Vehicle Factor		0.00892

Ladore Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	11,967	2,435	2,765
Receipts:			
Ad Valorem Tax		2,130	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			160
Recreational Vehicle Tax			2
16/20 M Vehicle Tax			19
LAVTR			0
Gross Earnings (Intangibles) Tax			0
income	7		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7	2,130	181
Resources Available:	11,974	4,565	2,946
Expenditures:			
Expenditures:	9,539	1,800	7,895
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,539	1,800	7,895
Unencumbered Cash Balance Dec 31	2,435	2,765	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	9,407	9,251	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			7,895
Tax Required			4,949
Delinquent Comp Rate: 5.0%			247
Amount of 2013 Ad Valorem Tax			5,196

See Tab A

NOTICE OF BUDGET HEARING

The governing body of
Ladore Township
Neosho County

will meet on October 1st, 2013 at 7:00 P.M. at Jim Lubbers residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	9,539	0.354	1,800	0.400	7,895	5,196	1.000
Debt Service							
Library							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	9,539	0.354	1,800	0.400	7,895	5,196	1.000
Less: Transfers	0		0		0		
Net Expenditure	9,539		1,800		7,895		
Total Tax Levied	2,111		2,130		xxxxxxxxxxxxxx		
Total Assessed Valuation	5,956,732		5,323,891		5,197,502		
Township Assessed Valuation Only					4,569,302		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jim Lubbers
Treasurer Ladore Township

TOWNSHIP RESOLUTION

RESOLUTION 2014-1

A resolution expressing the property taxation policy of the Board of Ladore Township with respect to financing the 2014 annual budget for Ladore Township , Neosho County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Ladore Township budget exceed the amount levied to finance the 2013 Ladore Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

Whereas, Ladore Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Ladore Township of Neosho County, Kansas that is our desire to notify the public of increased property taxes to finance the 2014 Ladore Township budget as defined above.

Adopted this 15 day of Oct, 2013 by the Ladore Township Board, Neosho County, Kansas.

Ladore Township Board

, Trustee

, Treasurer


, Clerk

(Attach a signed copy to the budget)